



June 29, 2019

Dear friends in Christ,

I would like each and every one of you to know that I am grateful and thankful for your support. I continue to be amazed at your generosity and commitment even after more than five years as pastor of St. Monica's Parish.

In 2018, we remained steadfast on our focus on the growth of parishioners' faith and relationship with Christ, while at the same time being faithful stewards of the parish's resources. We maintained our Sacrament of Reconciliation schedule at 6 days a week, and Adoration at twice a month. We continued to help families prepare for the sacraments. The number of baptisms remained high and our First Eucharist and Rite of Confirmation (R.O.C.) programs prepared students and their families, not only from St. Monica School, but also from other Catholic schools as well as public schools. Last year, we started the Rite of Adult Confirmation (R.A.C.) program for those who were baptized Catholic but have not received the sacrament of Confirmation. We prepared a record 20 couples for marriage, half of whom were married in our parish. We continued a tradition we started in 2017 of recognizing wedding and baptism anniversaries with a special blessing during all Sunday Masses in the last weekend of the month. Our EDGE (Grades 6 to 8) and Lifeteen (Grades 9 to 12) Programs continued to minister to our youth. With the help of funds provided by the Archdiocese of Toronto, we provided employment for 12 camp counselors to offer a 3-week summer camp.

Preparations for our parish redevelopment accelerated in 2018. Working with the Archdiocese of Toronto, our advocate architect and the parish building committee, we defined the needs of the liturgical and rectory space to guide negotiations with potential developers. In January of this year, I read a letter from Cardinal Collins allowing the current church to be transitioned to secular use. From an initial 12 developers who expressed interest in the project, an Agreement was signed with Collectedev on May 14 this year. If plans proceed as scheduled, the redevelopment will start in 2022, so I hope you will continue to pray with me for God's guidance and direction.

I want to acknowledge the dedication and tireless efforts of our volunteers – the person who opens our church at 7 every morning, altar servers, altar society members, choir members, extraordinary ministers of holy communion, ministers to the sick and homebound, lectors, ushers, counters, those who maintain the plants inside and the garden outside the church, members of various parish committees, members of the Society of St. Vincent de Paul and the Catholic Women's League, those who volunteer to arrange the missals and song books in the pews, the youth ministry, and volunteers for our new ministry, the Children's Liturgy. Thank you to all who recognized the need for assistance and responded with your time, talent, and treasure as St. Monica's Parish continues to fulfill its mission to joyfully bring Christ to the world and intentionally bring the world to Christ!

Yours in Christ,

Father Damian Young -Sam-You  
Pastor

FINANCIAL STATEMENT	
January 1 to December 31, 2018	
St. Monica's Parish, Toronto	
	Amount
<b>REVENUE</b>	
Offertory	240,599
Other Parish Collections	2,325
Christmas and Easter	13,780
Baptisms/Funerals/Marriages	7,145
Bequests & Legacies	0
Other Donations	3,180
Rental Revenue, Other than Hall	8,794
Chancery subsidies/flowthrough donations	28,254
Building Fund	44,502
Government grants (Restricted funds)	0
Total Special Collections revenue	43,132
Tax-receipted in-kind donations	0
Interest earned	1,850
Non-tax receipted fundraising	49,501
Program + hall receipts	103,954
Total Revenue:	547,015
<b>EXPENDITURES</b>	
Clergy Salaries & Stipends	49,510
Lay/Musicians Salaries	196,446
Payroll Remittances	28,902
Occupancy Costs	52,433
Fundraising Expenses	935
Lay/Musician Company Services	0
Office Services/Supplies	13,356
Traffic Control / Security Service	0
Choir / Music Payments	607
Liturgy / Mass Payments	8,488
Other Church Payments	888
Hall Expenses	0
Rectory Expenses	19,016
Charitable disbursements	0
Faith formation, sacramental prep, volunteer appreciation, youth programs	23,840
Advertising payments	0
Remaining Sundry Admin Payments	180
Article Purchases & Candles	5,923
Professional Fees	0
Rental Properties	0
Restricted (Externally) Account	0
Staff Training	1,300
Interest payments on Loans	0
Furnishing & Equipment	533
Tax-receipted in-kind donations	0
Diocesan, Clergy Health & Retirement, Hospital Chaplaincy Assessments	69,427
Donations to other charities	0
Family of Faith donations sent to Chancery	1,560
Total Special Collections	40,674
Payments Subtotal:	514,016
Chancery Office Transfers	32,999
Total Expenditures:	547,015